

HYATTSVILLE ES PTA 2016-2017 BUDGET

INCOME		
Category	Amount (\$)	%
Balance (date)	\$ 20,215.90	
FUNDRAISERS (Net)		
Total Income from Fundraising	\$ 45,951.00	
TOTAL INCOME	\$ 66,166.90	
EXPENSES		
Community Bldg	\$ 8,712.26	
Arts Enrichment	\$ 5,050.00	
General Enrichment	\$ 8,850.00	
Staff Support	\$ 4,925.00	
Health & Wellness	\$ 4,460.31	
Fundraising Costs	\$ 11,012.70	
PTA Operations Costs	\$ 1,676.31	
TOTAL EXPENSES	\$ 44,686.58	
TOTAL INCOME	\$ 66,166.90	
(difference)	\$ 21,480.32	


